

LEA: Great Oaks Charter School - New York City	FOR TITLE: Brett Gallini, Executive Director
BEDSCODE: 310100861055	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>The LEA chooses to use Purchased Services towards two, third-party partner organizations that are part of the schools COVID-19 response to further develop hybrid learning models, to provide direct academic and social emotional services to students during challenging times. These organizations are Lavinia and Partnership with Children.</i>
<i>Code 45 Supplies and Materials</i>	<i>The LEA chooses to use Supplies and Material to purchase necessary PPE and disinfecting supplies in order to create a safe and clean environment for students in the GO-NYC building during in-person instructional days.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	